

OPC: Explanation for consolidated business result in Quarter 4/2014

OPC Pharmaceutical Joint-Stock Company explained the fluctuation in consolidated business result between Quarter 4/2014 and Quarter 4/2013 as follows:

By: VND billion

	Quarter 4/2014	Quarter 4/2013	Increase/ decrease	Ratio	2014	2013	Increase/ decrease	Ratio
Revenue	133.53	153.77	-20,24	-13	612.88	564.44	48.44	9
Profit after tax	19,02	8.69	10,33	-119	65.66	56.26	9.4	17

Revenue in Quarter 4/2014 decreased VND20.24 billion (13%), profit after tax in Quarter 4/2014 increased VND10.33 billion or 119% mainly because ratio selling expense/revenue decreased 8.53% (VND11.4 billion).

In 2014, revenue increased VND48.44 billion (9%), profit after increased VND9.4 billion (17%) because income tax decreased from 25% to 22%.